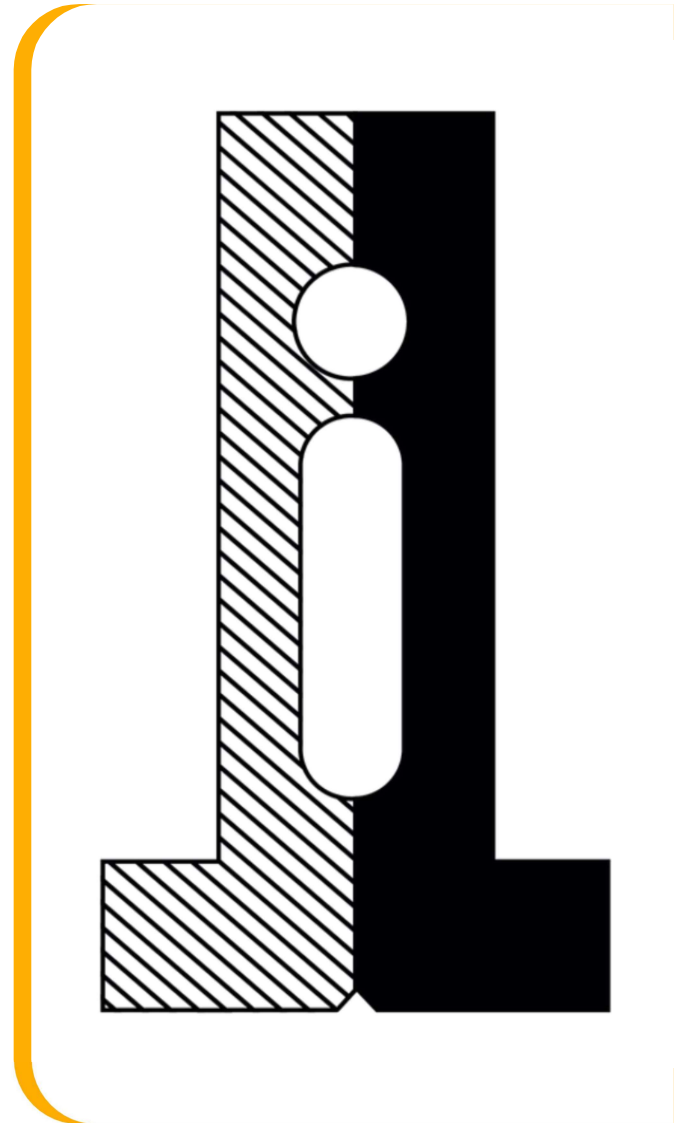




Institute of Health
Management Research

Institute of Health Management Research BANGALORE



319, near Thimma reddy layout, Electronic
City Phase 1, Hulimangala, Bengaluru,
Karnataka 560105
www.iihmrbangalore.edu.in



4.2.2

Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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 Hulimangala Post, Electronic City
 Phase 1, Bangalore - 560 105
 Ph: 080 - 61133800
 Email: Info@iihmbangalore.edu.in
 Website: www.iihmbangalore.edu.in
 Toll Free No. 1800-572-2728
 GST No.: 29AAAT10517J1ZQ



CRITERIA -4
4.2.2

NAAC 2024/DVV/4/-4.2.2

Date: 29/08/2024

Criteria	Infrastructure and Learning Resources
Key Indicator	Library as a Learning Resource
Metric	Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years
DVV Clarifications	<ul style="list-style-type: none"> • Provide consolidated extract of expenditure for purchase of books and journals for the last five years duly attested by Head of the Institution and CA. • Audited Income/Expenditure statement highlighting the expenditure for purchase of books and journals
Documents As per SoP	<p>1) Abstract of budget highlighting fund allocation towards purchase of books and journals during last five years duly signed by Finance Officer/Accountant, C.A and Director are attached. (Appendix-I)</p> <p>2) Audit Report by chartered accountant are attached for last 5 Years. (Appendix-II)</p>
Document Link :	https://iihmbangalore.edu.in/naac/


 Criteria -4 Coordinator


 IQAC Coordinator


 Director

Percentage of Expenditure for purchase of books / e-books and subscriptions to journals / e-journals during the last 5 years

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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Website: www.iihmrbangalore.edu.in

Toll Free No. 1800-572-2728

GST No.: 29AAATI0517J1ZQ

**Date: 30-04-2024****Expenditure for purchase of books / e-books and subscriptions to journals / e-journals during the last 5 years**

FY	LIBRARY EXPENDITURE (4.2.2)			Total
	Books & Journals	Computer software's / e-Sources	Library Equipment's / Computers & Laptops / Furniture	
2018-19	2,09,407.00	1,28,651.00	1,51,800.00	4,89,858.00
19-20	3,12,655.00	1,86,147.00	5,74,918.65	10,73,720.65
20-21	4,60,983.00	7,99,788.68	3,99,866.00	16,60,637.68
21-22	10,38,033.00	7,48,809.00	8,38,768.00	26,25,610.00
22-23	8,29,380.87	8,12,965.00	7,58,817.00	24,01,162.87


Manager-A & F


NAAC Co-ordinator
IIHMR Institute of Health Management Research
 BANGALORE


Director

For **LOKESHA. J & CO,**
 CHARTERED ACCOUNTANTS
 Firm Reg No: 025689S


LOKESHA. J
 Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore


Director

**Percentage of Expenditure during
the last 5 years**

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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Website: www.iihmrbangalore.edu.in
Toll Free No: 1800-572-2728
GST No.: 29AAAT105171J1ZQ

**Date: 30-04-2024**

Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals / e-source renewals year wise during the last five years (Rupees in Lakhs)

4.2.2. (DVV SHEET) (Rupees in Lakhs)		
Financial Year	Expenditure for Library	Total expenditure excluding Salary
2018-19	4.90	135.83
2019-20	10.74	175.36
2020-21	16.61	184.48
2021-22	26.26	267.87
2022-23	24.01	437.17
Total	82.52	1,200.71

Manager-A & F**NAAC Co-ordinator
IQAC Coordinator****Director**

**For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS**
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore**Director**

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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GST No.: 29AAAT10517J1ZQ



Summary – Sheet Calculation

Expenditure for Library excluding Salary

Average Percentage = ----- X 100

Total Expenditure Excluding Salary

$$\begin{aligned} & 82.52 \\ & = \text{-----} \times 100 \\ & 1200.71 \\ & = 6.87 \% \end{aligned}$$

Manager-A & F

NAAC Coordinator



Director

For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore

Director

Appendix – I

**Abstract of budget highlighting fund allocation
towards purchase of books & journals during last 5 years**

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

319, Near Thimmareddy Layout
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Phase 1, Bangalore - 560 105
Ph: 080 - 61133800
Email: Info@ihmrbangalore.edu.in
Website: www.ihmrbangalore.edu.in
Toll Free No. 1800-572-2728
GST No.: 29AAAT10517J1ZQ

**Abstract of Budget for Purchase of Books & Journals and other resources
for Year 2018-19**

	Account Head	As per Audit Report (Amount in Rs.)	
1	Purchase of Books & Journals		
a	News Papers & Periodicals	15,125.00	
b	Books and Journals	1,34,538.00	
c	e-Journal & e-Books	59,744.00	
d	Computer software / e-Sources	1,28,651.00	
e	Library Equipment	1,51,800.00	
	Total	4,89,858.00	


Manager-A & F


NAAC Co-ordinator


Director

For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore

Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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Toll Free No. 1800-572-2728
GST No.: 29AAAT10517J1ZQ

**Abstract of Budget for Purchase of Books & Journals and other resources
for Year 2019-20**

	Account Head	As per Audit Report (Amount in Rs.)	
1	Purchase of Books & Journals		
a	News Papers & Periodicals	16,297.00	
b	Books and Journals	2,26,856.00	
c	e-Journal & e-Books	69,502.00	
d	Computer software / e-Sources	1,86,147.00	
e	Library Equipment	5,74,918.65	
		Total	10,73,720.65

Manager-A & F**NAAC Coordinator****Director**

For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore

Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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Website: www.iihmbangalore.edu.in
Toll Free No. 1800-572-2728
GST No.: 29AAATI0517J1ZQ

**Abstract of Budget for Purchase of Books & Journals and other resources
for Year 2020-21**

	Account Head	As per Audit Report (Amount in Rs.)	
1	Purchase of Books & Journals		
a	News Papers & Periodicals	11,896.00	
b	Books and Journals	2,22,336.00	
c	e-Journal & e-Books	2,26,751.00	
d	Computer software / e-Sources	7,99,789.00	
e	Library Equipment	3,99,866.00	
		Total	16,60,638.00

Manager-A & F**NAAC Coordinator****Director**

For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore

Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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Email: info@iihmbangalore.edu.in
Website: www.iihmbangalore.edu.in
Toll Free No. 1800-572-2728
GST No.: 29AAAT10517J1ZQ

**Abstract of Budget for Purchase of Books & Journals and other resources
for Year 2021-22**

	Account Head	As per Audit Report (Amount in Rs.)	
1	Purchase of Books & Journals		
a	News Papers & Periodicals	16,113.00	
b	Books and Journals	6,24,298.00	
c	e-Journal	3,97,622.00	
d	Computer software / e-Sources	7,48,809.00	
e	Library Equipment	8,38,768.00	
		Total	26,25,610.00

Manager-A & F**NAAC Coordinator****Director**

For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore

Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH

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Toll Free No. 1800-572-2728
GST No.: 29AAATI0517J1ZQ

**Abstract of Budget for Purchase of Books & Journals and other resources
for Year 2022-23**

	Account Head	As per Audit Report (Amount in Rs.)	
1	Purchase of Books & Journals		
a	News Papers & Periodicals	21,053.00	
b	Books and Journals	4,55,706.00	
c	e-Journal	3,52,622.00	
d	Computer software / e-Sources	8,12,965.00	
e	Library Equipment	7,58,817.00	
		Total	24,01,163.00

Manager-A & F**NAAC Coordinator****Director**

For LOKESHA. J & CO,
CHARTERED ACCOUNTANTS
Firm Reg No: 025689S

LOKESHA. J
Proprietor, Mem.No:268283

For Institute of Health Management Research, Bangalore

Director

Appendix – II

Audit Report by Chartered Accountant

2018-19



Hariprasad & Co.,
CHARTERED ACCOUNTANTS

Trust Complex, 1st Floor, # 10, Dr. D.V.G. Road
Basavanagudi, Bengaluru - 560 004.
Phone : 080 - 29529872
E-mail : cahariprasadm@gmail.com

TO WHOMSOEVER IT MAY CONCERN

It is hereby certified that the attached Balance sheet as on 31 March, 2019 and the Income And Expenditure Account for the year ended on that date, of Scientific Research and Education & Training Activities, of Institute of Health Management Research, Bangalore (a Unit of Indian Institute of Health Management Research, Jaipur) is a true and fair Compilation from the books of accounts and is in agreement with the books of accounts Maintained by the said Institute. We have checked the compilation from books accounts Maintained by the said Institute and the same was found correct

FOR M/S HARI PRASAD & Co.,
Firm Reg. No. 001072S
Chartered Accountants

M. V. Hari Prasad



(CA M V HARI PRASAD)
PROPRIETOR
M. No. 023524

Place: Bangalore
Date: 30/05/2019

For Institute of Health Management Research, Bangalore

Asha Manjunath
Director

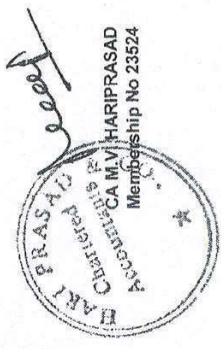
INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
BALANCE SHEET AS AT 31st March 2019
 (For Scientific Research and Educational Courses and Programmes at Bangalore)

FIGURES AS AT 31.03.2018	LIABILITIES	FIGURES AS AT 31.03.2019	FIGURES AS AT 31.03.2018	ASSETS	FIGURES AS AT 31.03.2019
17,35,68,291	INTER UNIT A/c IHMR, Jaipur Office	17,16,31,842	8,63,03,842	FIXED ASSETS (As per Schedule 'A')	8,41,01,791
19,68,572	CURRENT LIABILITIES & PROVISIONS	17,16,31,842		CURRENT ASSETS	
14,72,501	(A) Current Liabilities:			CASH & BANK BALANCES	
6,30,000	Sundry Creditors	7,58,894	42,497	Cash in hand	28,716
18,73,708	Balances against Research Projects/Educational Courses and Programmes	39,27,078	21,724	Cash at Bank (Saving A/c)	15,611
	Security Deposits		1,82,841	Cash at Bank (Current A/c)	7,76,393
	Others	6,40,000	16,80,604	Fixed Deposits with Banks	5,00,000
		38,46,096	9,75,437	Interest accrued on Fixed deposits	17,072
9,61,775	(B) Provisions:	11,85,317			
4,58,115	For Gratuity & Earned Leaves	4,78,548	10,01,442	LOANS & ADVANCES	
	For Building Tax		9,19,479	(Advance recoverable in cash or in kind or for value to be received)	
			2,71,985	Recoverable from Research Projects/Educational Courses and Programmes	6,25,521
				Others	7,90,093
				DEPOSITS	
				With Govt. Deptt./Others	17,78,455
				INCOME & EXPENDITURE ACCOUNT	
				Balance (Dr.) As per income & Expenditure a/c Brought Forward	8,95,33,111
				Balance (Dr.) As per income & Expenditure a/c annexed Current Period	43,01,012
18,09,32,962	TOTAL	18,09,32,962	18,09,32,962	TOTAL	18,24,67,775

AUDITOR'S REPORT

In terms of our report of even date

For M/s Hariprasad & Co



For Institute of Health Management Research, Bangalore

(Signature)
 Accounts Manager

(Signature)
 Director



For Institute of Health Management Research, Bangalore

Bangalore
 30.05.2019

(Signature)
 Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Income & Expenditure Account for the Period ended 31st March 2019
 (For Scientific Research and Educational Courses and Programmes at Bangalore)

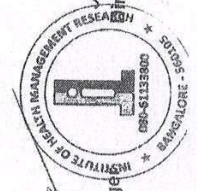
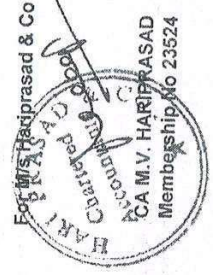
FIGURES FOR THE PREVIOUS PERIOD		FIGURES FOR THE CURRENT PERIOD		FIGURES FOR THE PREVIOUS PERIOD		FIGURES FOR THE CURRENT PERIOD	
EXPENDITURE		EXPENDITURE		INCOME		INCOME	
1,24,63,235	Salary & Allowances	1,46,01,357					
	<u>Payment to Visiting Faculties</u>						
11,50,599	- Honorarium	12,03,210		38,43,387	Receipts towards		
3,25,806	- Travelling	2,81,864		2,16,87,401	Scientific Research Projects	30,05,611	
9,25,387	Seminar, Conference & Workshops				Educational Courses and Programmes	2,48,56,514	2,78,62,125
22,41,580	Travelling & Conveyance				<u>Interest</u>		
1,84,017	Governing Board Meetings			1,85,816	- From banks	31,585	
18,40,000	Scholarship Granted to Students			17,293	- From others	10,542	42,227
1,08,325	Books and Journals						
9,68,891	Printing & Stationery						
1,73,936	Faculty and Staff Recruitment						
	Project Office Rent						
21,16,501	Office Maintenance						
9,26,062	Electricity and Water						
9,00,937	Communication						
4,47,773	Repair and Renovations						
	<u>Payment to Auditors</u>						
50,000	- As Audit Fee						
31,371	Computer Software Renewal						
2,46,982	Computer and Dress to Students						
22,81,109	Advertisement Expenses						
25,016	Miscellaneous Expenses						
7,90,000	Academic Courses Affiliation Fees						
	<u>Finance Charges</u>						
2,422	- Bank Charges						
38,341	Excess provisions income written off						
	Baddebt/Debit Balance Written off						
36,85,943	Depreciation						
3,20,04,233	Total	3,40,14,995		3,20,04,233	Total	3,40,14,995	

For Institute of Health Management Research, Bangalore

Usha Manjirath
 Director

For Institute of Health Management Research, Bangalore

AUDITOR'S REPORT
 In terms of our report of even date



PLACE: Bangalore
 DATED: 30.05.2019

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Annexure 'A'
INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
CONSOLIDATED FOR RESEARCH & EDUCATIONAL ACTIVITIES

Sl.No.	PARTICULARS	Rate of Dep.	GROSS - BLOCK				DEPRECIATION				NET BLOCK			
			Cost As at 31.03.2018	Additions during the year	Transfer (Inter-Unit)	Deductions during the year	Total cost as at 31.03.2019	Provided upto 31.03.18	For the period	Provision Transfer Form Jaipur	Adjustments / Deductions	Total As at 31.03.2019	As at 31.03.2019	As at 31.03.18
(A)	completed assets													
1	Land	0	2,11,63,072	-	-	-	-	2,11,63,072	-	-	-	-	-	2,11,63,072
2	Building	4.87%	9,22,15,192	9,67,000	-	-	-	9,31,82,192	2,85,75,216	31,06,028	-	-	-	6,46,07,174
3	Furniture and Fixtures	25.89%	36,67,291	10,800	-	-	-	36,78,091	32,61,152	1,07,287	-	-	-	3,66,80,841
4	Office Equipments	18.10%	23,99,906	1,43,963	-	-	-	25,43,869	15,21,951	1,80,712	-	-	-	8,77,955
5	Computers & Printers	63.16%	25,80,872	1,51,800	4,09,2	-	-	27,32,672	25,28,054	51,925	-	-	-	52,817
6	Plant & Machinery	18.10%	7,30,792	-	-	-	-	7,30,792	5,66,909	29,663	-	-	-	1,63,883
(B)	Capital work in progress													
1	Advance Against Capital Work	0	-	-	-	-	-	-	-	-	-	-	-	-
	Total		12,27,57,125	12,73,563	-	-	-	12,40,30,688	3,64,53,282	34,75,615	-	-	-	8,41,01,791
														8,63,03,862

For Institute of Health Management Research, Bangalore

Usha Manjinarath

PLACE Bangalore
DATED 30.03.2019
Director

Usha Manjinarath
Accounts Manager

For Institute of Health Management Research, Bangalore

Usha Manjinarath
Director

AUDITOR'S REPORT
In terms of our report of even date

For M/s Hariprasad & Co.



CA M.V. HARIPRASAD
Membership No 23524



2019-20



Hariprasad & Co.,
CHARTERED ACCOUNTANTS

Trust Complex, 1st Floor, # 10, Dr. D.V.G. Road
Basavanagudi, Bengaluru - 560 004.
Phone : 080 - 29529872
E-mail : cahariprasadm@gmail.com

TO WHOMSOEVER IT MAY CONCERN

It is hereby certified that the attached Balance sheet as on 31 March, 2020 and the Income And Expenditure Account for the year ended on that date, of Scientific Research and Education & Training Activities, of Institute of Health Management Research, Bangalore (a Unit of Indian Institute of Health Management Research, Jaipur) is a true and fair Compilation from the books of accounts and is in agreement with the books of accounts Maintained by the said Institute. We have checked the compilation from books accounts Maintained by the said Institute and the same was found correct

FOR M/S HARIPRASAD & Co.,
Firm Reg. No. 001072S
Chartered Accountants

M. V. Hari Prasad
(CA M V HARI PRASAD)
PROPRIETOR
M. No. 023524



Place: Bangalore
Date: 22/05/2020

For Institute of Health Management Research, Bangalore

Alsha Manjunath
Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
BALANCE SHEET AS AT MARCH 2020
 (For Scientific Research and Educational Courses and Programmes at Bangalore)

AMOUNT AS AT 31.03.2019	LIABILITIES	AMOUNT AS AT 31.03.2020	AMOUNT AS AT 31.03.2019	ASSETS	AMOUNT AS AT 31.03.2020
17,16,31,842	INTER UNIT A/C IHMR, Jaipur Office	16,66,89,995	8,41,01,791	FIXED ASSETS (As per Schedule 'A')	8,16,94,109
7,58,894	CURRENT LIABILITIES & PROVISIONS			CURRENT ASSETS	
39,27,078	(A) Current Liabilities:			CASH & BANK BALANCES	
6,40,000	Sundry Creditors	8,35,469	28,716	Cash in hand	37,134
38,46,096	Balances against Research Projects/Educational Courses and Programmes	35,36,730	15,611	Cash at Bank (Saving A/c)	61,429
	Security Deposits	5,62,274	7,76,393	Cash at Bank (Current A/c)	28,14,403
	Others	68,14,585	5,00,000	Fixed Deposits with Banks	5,00,000
		1,17,49,058	17,072	Interest accrued on Fixed deposits	52,675
11,85,317	(B) Provisions:			LOANS & ADVANCES	
4,78,546	For Gratuity & Earned Leaves	14,79,359.00	6,25,521	(Advances recoverable in cash or in kind or for value to be received)	
	For Building Tax/Audit fees	5,52,481.00	7,90,093	Recoverable from Research Projects/Educational Courses and Programmes	29,02,543
			17,78,455	Others	22,75,786
				DEPOSITS	
				With Govt. Deptt./Others	2,86,065
				INTER UNIT A/C	
				IHMR, Kolkata Office	
				INCOME & EXPENDITURE ACCOUNT	
			9,38,34,123	Balance	54,64,394
18,24,67,775	TOTAL	18,04,70,893	18,24,67,775	TOTAL	18,04,70,893

For Institute of Health Management Research, Bangalore

Usha Manjunath
 Director

Bangalore
 22nd May 2020



For Institute of Health Management Research, Bangalore
Usha Manjunath
 Director

Usha Manjunath
 Director

AUDITOR'S REPORT
 In terms of our report of even date

For M/s Hariprasad & Co. Chartered Accountants
 BANGALORE
 560 004.
 CA M.V. HARIPRASAD
 Membership No. 23524
 Internal Auditor

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Income & Expenditure Account for the Period ended March 2020
(For Scientific Research and Educational Courses and Programmes at Bangalore)

EXPENDITURE	AMOUNT		AMOUNT		INCOME	AMOUNT	
	AS ON 31-03-19	AS ON 31-03-20	AS ON 31-03-19	AS ON 31-03-20		AS ON 31-03-20	AS ON 31-03-20
1,46,01,357	1,88,39,298						
12,03,210	22,54,585						
2,81,864	2,32,815						
15,25,693							
15,24,899							
1,92,052							
6,29,000							
2,09,407							
10,78,170							
26,291							
9,000							
18,57,977							
10,20,413							
7,59,058							
6,38,993							
55,000							
1,28,651							
1,82,070							
26,90,753							
80,707							
2,51,062							
6,062							
9,66,464							
6,21,227							
34,75,615							
3,40,14,995	4,46,47,504		3,40,14,995	3,40,14,995	Total	4,46,47,504	4,46,47,504

AUDITOR'S REPORT
In terms of our report of even date



For M/s Hari Prasad & Co.
CA M.V. HARI PRASAD
Membership No 23524

For Institute of Health Management Research, Bangalore

Usha Mangyath
Director

[Signature]
Accounts Manager



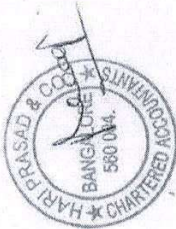
PLACE: Bangalore
DATED: 22nd May 2020

For Institute of Health Management Research, Bangalore

Usha Mangyath
Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Annexure 'A'
OF FIXED ASSETS AS AT 31.03.2020
CONSOLIDATED FOR RESEARCH & EDUCATIONAL ACTIVITIES

S/NO	PARTICULARS	Rate of Dep.	Cost As at 31.03.2019	GROSS BLOCK			Total cost as at 31.03.2020	Provided upto 31.03.19	For the period	DEPRECIATION Provision Transfer Form - Super	Adjustments / Deductions	Total As at 31.03.2020	NET BLOCK	
				Additions during the year	Deductions during the year	Total cost as at 31.03.2020							As at 31.03.2020	As at 31.03.19
(A)	Completed assets													
1	Land	-	2,11,63,072	-	-	2,11,63,072	-	-	-	-	-	2,11,63,072	-	2,11,63,072
2	Building	4.87%	9,31,82,192	-	-	9,31,82,192	3,16,81,244	29,93,086	-	-	-	3,46,76,840	-	6,15,00,948
3	Furniture and Fixtures	25.99%	36,78,091	1,26,384	-	38,04,485	35,68,536	1,03,394	-	-	-	34,73,742	-	3,30,743
4	Office Equipments	18.10%	25,43,869	4,11,591	-	29,55,460	17,02,862	1,74,135	-	-	-	18,76,997	-	10,78,663
5	Computers & Printers	63.16%	37,32,072	5,74,919	-	43,06,991	25,79,982	2,21,756	-	-	-	26,01,738	-	8,41,207
6	Plant & Machinery	18.10%	7,30,792	-	-	7,30,792	5,96,571	24,494	-	-	-	6,20,865	-	1,52,690
(B)	Capital work in progress													
1	Advance Against Capital Work													
	Total		12,40,30,658	11,12,903	-	12,51,43,591	3,99,25,897	35,20,585	-	-	-	4,34,49,482	-	8,16,94,109



For Institute of Health Management Research

(Signature)

Usha Manjunath



For Institute of Health Management Research, Bangalore

Usha Manjunath

Director

2020-21



Hariprasad & Co.,
CHARTERED ACCOUNTANTS

Trust Complex, 1st Floor, # 10, Dr. D.V.G. Road
Basavanagudi, Bengaluru - 560 004.
Phone : 080 - 29529872
E-mail : cahariprasadm@gmail.com

TO WHOMSOEVER IT MAY CONCERN

It is hereby certified that the attached Balance sheet as on 31 March, 2021 and the Income And Expenditure Account for the year ended on that date, of Scientific Research and Education & Training Activities, of Institute of Health Management Research, Bangalore (a Unit of Indian Institute of Health Management Research, Jaipur) is a true and fair Compilation from the books of accounts and is in agreement with the books of accounts Maintained by the said Institute. We have checked the compilation from books accounts Maintained by the said Institute and the same was found correct

FOR M/S HARIPRASAD & Co.,
Firm Reg. No. 001072S
Chartered Accountants

(CA M V HARI PRASAD)
PROPRIETOR
M. No. 023524



Place: Bangalore
Date: 05/07/2021

For Institute of Health Management Research, Bangalore

Usha Marya Rath
Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE

(A unit of Indian Institute of Health Management Research, Jaipur)

BALANCE SHEET AS AT 31st MARCH 2021

(For Scientific Research and Educational Courses and Programmes at Bangalore)

FIGURES AS AT 31.03.2020	LIABILITIES	FIGURES AS AT 31.03.2021	FIGURES AS AT 31.03.2020	ASSETS	FIGURES AS AT 31.03.2021
16,66,89,995	INTER UNIT A/c IHMR, Jaipur Office	15,69,51,859	8,16,94,109	FIXED ASSETS (As per Schedule 'A')	8,11,52,754
8,35,469	CURRENT LIABILITIES & PROVISIONS	15,69,51,859	37,133	CURRENT ASSETS	11,912
35,36,730	(A) Current Liabilities :	25,61,940	61,429	Cash in hand	63,325
5,62,274	Sundry Creditors	10,91,281	28,14,403	Cash at Bank (Saving A/c)	25,93,440
73,67,066	Balances against Research Projects/Educational Courses and Programmes	10,47,274	5,00,000	Cash at Bank (Current A/c)	5,00,000
14,79,359	Security Deposits	95,97,276	52,675	Fixed Deposits with Banks	86,048
	Others	1,42,97,771		Interest accrued on Fixed deposits	32,54,725
	(B) Provisions :	25,91,003		LOANS & ADVANCES	
	For Gratuity & Earned Leaves		29,02,543	(Advance recoverable in cash or in kind or for value to be received)	
			22,75,786	Recoverable from Research Projects/Educational Courses and Programmes	24,17,934
			2,86,065	Others	69,36,495
				DEPOSITS	
				With Govt. Dept./Others	3,09,405
				INCOME & EXPENDITURE ACCOUNT	
				Balance as on 1.4.2020	8,98,46,750
				Less: Excess of Income over Expenditure	1,00,76,430
18,04,70,893	TOTAL	17,38,40,633	18,04,70,893	TOTAL	17,38,40,633

Note 1 : Figures of previous year have been re-grouped /re-arranged wherever deemed necessary

AUDITOR'S REPORT
In terms of our report of even date

For Institute of Health Management Research, Bangalore

For M/s Hartprasad & Co



[Signature]
Accounts Manager

[Signature]
Director



[Signature]
CA M.V. HARI PRASAD
Membership No 23524
Internal Auditor

PLACE: Bangalore
Date: 05.07.2021
UDIN : 21022524744AAAANG745

For Institute of Health Management Research, Bangalore

[Signature]
Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
 (A unit of Indian Institute of Health Management Research, Jaipur)
Income & Expenditure Account for the Period ended March 2021
 (For Scientific Research and Educational Courses and Programmes at Bangalore)

FIGURES FOR THE PREVIOUS PERIOD	EXPENDITURE	FIGURES FOR THE CURRENT PERIOD	FIGURES FOR THE PREVIOUS PERIOD	INCOME	FIGURES FOR THE CURRENT PERIOD
1,88,39,298	Salary & Allowances	2,46,94,142	1,13,99,427	Receipts towards	
22,54,585	Payment to Visiting Faculties	11,98,000	3,03,68,281	Scientific Research Projects	43,09,325
2,32,815	- Honorarium		1,34,322	Educational Courses and Programmes	5,33,28,500
12,12,459	- Travelling			Receipts towards Training Activities	4,71,958
34,46,186	Seminar, Conference & Workshops	11,98,000	35,603	Interest	36,077
2,21,167	Travelling & Conveyance	8,36,657	16,648	- From banks	22,986
13,68,000	Governing Board Meetings	7,00,388		- From others	
3,12,655	In-House Research, Donation & Scholarship	1,87,000		Miscellaneous Income	23,75,173
14,69,160	Books and Journals	44,65,000	4,60,983		
91,750	Printing & Stationery	10,41,399			
94,000	Faculty and Staff Recruitment	1,48,575			
21,17,606	Project Office Rent	87,500			
9,73,774	Office Maintenance	24,02,022			
7,27,440	Electricity and Water	7,00,174			
4,47,750	Communication	6,90,863			
	Repair and Renovations	28,30,655			
38,194	Insurance	50,457			
1,86,147	Computer Software Expenses	7,99,789			
3,22,157	Uniform to Students	1,73,050			
22,69,205	Advertisement Expenses	46,98,112			
1,79,205	Miscellaneous Expenses	2,97,848			
2,00,027	Academic Courses Affiliation Fees	3,04,536			
5,34	Finance Charges	5,644			
1,30,251	- Bank Charges				
35,20,583	Baddebi/Debit Balance Written off	36,94,795			
39,87,336	Depreciation	1,00,76,430			
	Excess of Income Over Expenditure during the Period carried down				
4,46,47,504	Total	6,05,44,019	4,46,47,504	Total	6,05,44,019

Note: Figures of previous year have been re-grouped/re-arranged wherever deemed necessary

AUDITOR'S REPORT
 In terms of our report of even date



For Institute of Health Management Research, Bangalore

For M/s Hari Prasad & Co

[Signature]
 Accounts Manager

[Signature]
 Internal Auditor

[Signature]
 Director

PLACE: Bangalore
 Date: 05.07.2021
 UDIN : 21023524AAAAAN6745

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Annexure "A"

OF FIXED ASSETS AS 31.03.2021

CONSOLIDATED FOR RESEARCH & EDUCATIONAL ACTIVITIES

SL.NO	PARTICULARS	Rate of Dep.	GROSS - BLOCK					DEPRECIATION				NET BLOCK		
			Cost As at 31.03.2020	Additions during the year	Transfer (Inter-Unit)	Deductions during the year	Total cost as at 31.03.2021	Provided upto 31.03.20	For the period	Provision Transfer Form Jaipur	Adjustments / Deductions	Total As at 31.03.2021	As at 31.03.2021	As at 31.03.20
(A)	Completed assets													
1	Land	0	2,11,63,072	-	-	-	-	2,11,63,072	-	-	-	-	-	2,11,63,072
2	Building	4.87%	9,31,82,192	-	-	-	-	9,31,82,192	-	-	28,49,235	-	-	5,56,58,617
3	Furniture and Fixtures	25.89%	38,04,485	12,80,420	-	-	-	50,84,905	-	-	1,02,196	-	-	15,06,968
4	Office Equipments	18.10%	29,55,460	14,73,134	-	-	-	44,28,614	-	-	2,16,843	-	-	35,75,937
5	Computers & Printers	63.16%	33,07,591	3,99,806	3,03,168	-	-	40,10,625	-	-	5,06,624	3,03,168	-	20,99,640
6	Plant & Machinery	18.10%	7,30,792	-	-	-	-	7,30,792	-	-	19,897	-	-	3,99,095
(B)	Capital work in progress													
i	Advance Against Capital Work	0	-	-	-	-	-	-	-	-	-	-	-	90,030
	Total		12,51,43,591	31,53,440	3,03,168	-	12,86,00,199	4,34,49,482	35,94,795	3,03,168	4,74,47,445	8,11,59,754	8,16,94,109	



(Handwritten signature)

Usha mangrath

For Institute of Health Management Research, Bangalore

Usha mangrath
Director

2021-22

APT AND CO LLP

Chartered Accountants



Office : 701, Apex Tower, Near Apex Mall, Lal Kothi, Main Tonk Road, Jaipur-302015

Tel.:0141-4004445, +91-9414043846,+91-9799296095 Email: ca.anoopgoyal007@gmail.com

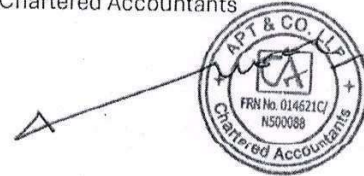
TO WHOMSOEVER IT MAY CONCERN

It is hereby certified that the attached Balance sheet as on 31 March, 2022 and the Income and Expenditure Account for the year ended on that date, of Scientific Research and Education & Training Activities, of Institute of Health Management Research, Bangalore (a Unit of Indian Institute of Health Management Research, Jaipur) is a true and fair compilation from the books of accounts and is in agreement with the books of accounts maintained by the said Institute. We have checked the compilation from books accounts maintained by the said Institute and the same was found correct

FOR ATP AND CO L.L.P

Firm Reg. No.014621C/N00088

Chartered Accountants



(CA Anoop Kumar Goyal)

M. No. 401032

Place: Bangalore

Date: 25/07/2022

For Institute of Health Management Research, Bangalore

Asha Margjater
Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
 (A unit of Indian Institute of Health Management Research, Jaipur)
BALANCE SHEET AS ON 31st MARCH 2022
 (For Scientific Research and Educational Courses and Programmes at Bangalore)

FIGURES AS AT 31.03.2021	LIABILITIES	FIGURES AS AT 31.03.2022	FIGURES AS AT 31.03.2021	ASSETS	FIGURES AS AT 31.03.2022
25,61,940	Capital Grant-in-Aid Utilised		8,11,52,754	FIXED ASSETS	
10,94,281	Opening Balance			(As per Schedule 'A')	7,81,29,678
10,47,274	Capital Grant in Aid	1,66,758		CURRENT ASSETS	
95,97,276				CASH & BANK BALANCES	16,033
	CURRENT LIABILITIES & PROVISIONS			Cash in Hand	27,68,894
	(A) Current Liabilities:			Cash at Bank (Saving A/c)	1,70,851
	Sundry Creditors	19,02,501	11,913	Cash at Bank (Current A/c)	
	Balances against Research Projects/Educational	25,50,988	25,93,440		
	Security Deposits	15,63,274		LOANS & ADVANCES	
	Others	76,59,157		(Advance recoverable in cash or in kind or for value to be received)	
		1,36,75,920	24,17,934	Recoverable of Research & Educational activities	8,57,408
	(B) Provisions:		69,35,495	Others	32,85,080
25,91,003	For Gratuity & Earned Leaves	32,91,855	1,69,67,775		41,43,488
				DEPOSITS	
15,89,51,833	INTER UNIT A/c			With Govt./Others	4,49,405
	IHMR, Jaipur Office	14,64,17,329	3,09,405	Fixed Deposits with Banks	1,57,86,048
			86,048	Interest accrued on Fixed deposits	57,210
	TOTAL	17,38,40,633	17,38,40,633	INCOME & EXPENDITURE ACCOUNT	
				Opening Balance	7,97,70,319
				Less: Excess of Income over Expenditure	1,77,40,064
				TOTAL	16,35,51,862

Note: 1: Figures of previous year have been re-grouped /re-arranged wherever deemed necessary

Institute of Health Management Research, Bangalore

Usha Manjunath
 Usha Manjunath
 (Director)

Nitya Manjula Hegde
 Nitya Manjula Hegde
 (Manager Accounts)



Checked and Found Correct as per Books of Accounts
 For APT & CO LLP
 Chartered Accountants
 PRN NO. 614621UN500088
 CA Anoop Kumar Boyal
 (Partner)
 M. No. 401632

Place: Bangalore
 Date: 25/07/2022

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
 (A unit of Indian Institute of Health Management Research, Jaipur)
Income & Expenditure Account for the Period ended March 2022
 (For Scientific Research and Educational Courses and Programmes at Bangalore)

FIGURES FOR THE PREVIOUS PERIOD	EXPENDITURE	FIGURES FOR THE CURRENT PERIOD	FIGURES FOR THE PREVIOUS PERIOD	INCOME	FIGURES FOR THE CURRENT PERIOD
2,46,94,141	Salary & Allowances	3,64,43,768	43,09,325	Receipts towards	
11,98,000	Payment to Visiting Faculties	29,08,978	5,33,28,500	Scientific Research Projects	1,68,82,142
	- Honorarium	4,15,359	4,71,958	Educational Courses and Programmes	6,85,53,639
8,36,657	- Travelling			Receipts towards Training Activities	36,51,031
7,00,388	Seminar, Conference & Workshops	33,24,337	36,077	Interest	1,81,915
1,87,000	Travelling & Conveyance	21,90,447	22,986	- From banks	11,303
44,65,000	Governing Board Meetings	25,39,285		- From others	
4,60,383	In-House Research, Donation & Scholarship	85,000		Miscellaneous Income	
10,41,399	Books and Journals	43,82,000	23,75,173		12,74,888
1,48,575	Printing & Stationery	10,38,033			
87,500	Faculty and Staff Recruitment	34,35,358			
22,16,455	Project Office Rent	1,74,399			
7,00,174	Office Maintenance				
6,90,863	Electricity and Water	16,98,814			
26,02,178	Communication	7,47,530			
3,64,677	Repair and Renovations	9,98,148			
99,824	Rent (Rent Rate and Tax)	6,51,254			
7,99,789	Insurance	5,35,720			
1,73,050	Computer Software Expenses	1,49,066			
46,98,112	Uniform to Students	7,48,809			
2,97,848	Advertisement Expenses	2,42,061			
3,04,536	Miscellaneous Expenses	86,55,141			
	Academic Courses Affiliation Fees	3,69,088			
	Finance Charges	2,88,265			
	- Bank Charges	26,204			
	Baddebt/Debit Balance Written off				
	Depreciation	40,92,126			
	Excess of Income Over Expenditure during the Period carried down	1,77,40,064			
	Total	9,05,54,917	6,05,44,019	Total	9,05,54,917

Note 1: Figures of previous year have been re-grouped / re-arranged wherever deemed necessary

Dr. Institute of Health Management Research, Bangalore

Usha Manjunath
 Director



Usha Manjunath
 Nitya Mani Hegde
 (Manager Accounts)

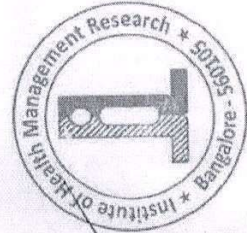
Checked and Found Correct as per Books of Accounts
 For APT & CO LLP
 Chartered Accountants
 FRN NO. 014621C/560038



Place: Bangalore

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Annexure "A"
OF FIXED ASSETS AS 31.03.2022
CONSOLIDATED FOR RESEARCH & EDUCATIONAL ACTIVITIES

Sl. No.	PARTICULARS	Rate of Dep.	Cost As at 1.04.2021	GROSS - BLOCK			DEPRECIATION			NET BLOCK						
				Additions during the year	Transfer (Inter-Unit)	Deductions during the year	Total cost as at 31.03.2022	Provided upto 31.03.22	For the period	Provision Transfer Form Jaipur	Adjustments / Deductions	Total Av at 31.03.2022	As at 31.03.2022	As at 31.03.21		
(A) completed assets																
1	Land	0	2,11,63,072	-	-	-	2,11,63,072	-	-	-	-	-	-	-	2,11,63,072	2,11,63,072
2	Building	4.87%	9,31,82,192	-	-	-	9,31,82,192	3,75,25,576	27,10,477	-	-	-	-	-	5,29,46,139	5,56,56,617
3	Furniture and Fixtures	25.89%	50,84,905	-	-	-	50,84,905	35,75,937	3,90,672	-	-	-	-	-	11,18,296	15,08,982
4	Office Equipments	18.10%	41,28,514	1,09,134	-	-	45,37,653	20,93,660	4,29,679	-	-	-	-	-	20,14,333	23,34,973
5	Computers & Printers	63.16%	40,10,625	L 8,38,700	4,122	-	48,49,333	36,11,529	5,45,002	-	-	-	-	-	6,92,862	3,99,095
6	Plant & Machinery	18.10%	7,30,792	-	-	-	7,30,792	5,40,762	16,295	-	-	-	-	-	73,735	95,030
(B) Capital work in progress																
1	Advance against Capital Work	0	-	1,21,242	-	-	1,21,242	-	-	-	-	-	-	-	1,21,242	-
	Total		12,86,00,200	10,69,049	-	-	12,96,69,249	4,74,47,444	40,93,126	-	-	5,15,39,570	-	-	7,81,39,679	8,11,52,755



Alsha Manjunath

Alsha Manjunath
Director

Institute of Health Management Research, Bangalore

2022-23

APT AND CO LLP

Chartered Accountants



Office : 701, Apex Tower, Near Apex Mall, Lal Kothi, Main Tonk Road, Jaipur-302015

Tel.:0141-4004445, +91-9414043846,+91-9799296095 E.mail: ca.anoopgoyal007@gmail.com

TO WHOMSOEVER IT MAY CONCERN

It is hereby certified that the attached Balance sheet as on 31 March, 2023 and the Income and Expenditure Account for the year ended on that date, of Scientific Research and Education & Training Activities, of Institute of Health Management Research, Bangalore (a Unit of Indian Institute of Health Management Research, Jaipur) is a true and fair compilation from the books of accounts and is in agreement with the books of accounts maintained by the said Institute. We have checked the compilation from books accounts maintained by the said Institute and the same was found correct

FOR ATP AND CO L.L.P

Firm Reg. No.014621C/N00088

Chartered Accountants



(CA Anoop Kumar Goyal)

M. No. 401032

Place: Bangalore

Date: 18/08/2023

For Institute of Health Management Research, Bangalore

Asha Manjiv Rathi

Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
(A Unit of Indian Institute of Health Management Research, Jaipur)

BALANCE SHEET AS ON 31st MARCH 2023

(For Scientific Research and Educational Courses and Programmes at Bangalore)

FIGURES AS AT 31.03.2022	LIABILITIES	FIGURES AS AT 31.03.2023	FIGURES AS AT 31.03.2022	ASSETS	FIGURES AS AT 31.03.2023
1,66,758	Capital Grant-in-Aid Utilised Opening Balance Capital Grant-in-Aid Utilised	1,66,758	7,81,29,678	FIXED ASSETS (As per Schedule 'A')	9,87,52,615
	General Reserve Fund Balance B/F	25,50,000.00	1,66,758		
(6,20,30,255)	INCOME & EXPENDITURE ACCOUNT Balance (Cr.) as per Income & Expenditure a/c annexed	(5,14,95,121.52)			
19,02,501	CURRENT LIABILITIES & PROVISIONS			CURRENT ASSETS	
25,50,988	(A) Current Liabilities:			CASH & BANK BALANCES	
	Sundry Creditors	23,30,553	16,033	Cash in Hand	31,057
	Balances against Research Projects/Educational	7,23,441	27,68,894	Cash at Bank (Saving A/c)	27,71,941
	Security Deposits	20,49,168	1,70,851	Cash at Bank (Current A/c)	10,78,460
76,59,157	Others	1,57,14,833	4,49,405	FIXED DEPOSITS WITH BANK	38,81,458
		2,08,17,995	1,57,86,048	Fixed Deposits with Banks	73,86,455
				Interest accrued on Fixed deposits	80,615
32,91,855	(B) Provisions:			LOANS & ADVANCES	
	For Gratuity & Earned Leaves	31,75,703	2,39,93,197	(Advance recoverable in cash or in kind or for value to be received)	
				Recoverable of Research & Educational activities	35,45,704
14,64,7,329	INTER UNIT A/c			Others	15,89,310
	IHMR, Jaipur Office	14,05,95,767	57,210	DEPOSITS	51,35,014
				With Govt./Others	5,74,405
10,15,21,607	TOTAL	11,58,10,601	10,15,21,607	TOTAL	11,58,10,601

Note 1: Figures of previous year have been re-grouped / re-arranged wherever deemed necessary

For Institute of Health Management Research, Bangalore
Usha Manjunath
Usha Manjunath
(Director)

For Institute of Health Management Research, Bangalore



Nityananda Hegde
Nityananda Hegde
(Manager Accounts)

Checked and Found Correct as per Books of Accounts
For APT & CO LLP
Chartered Accountants
FRN NO. 014621/CA500088
CA Anoop Kumar Goyal
(Partner)
M. No. 401032

Place: Bangalore
Date: 18/08/2023

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
 (A unit of Indian Institute of Health Management Research, Jaipur)
Income & Expenditure Account for the Period ended 31st March 2023
 (For Scientific, Research and Educational Courses and Programmes at Bangalore)

FIGURES FOR THE PREVIOUS PERIOD	EXPENDITURE	FIGURES FOR THE CURRENT PERIOD	FIGURES FOR THE PREVIOUS PERIOD	INCOME	FIGURES FOR THE CURRENT PERIOD
3,75,81,003	Salary & Allowances	4,69,51,589	1,68,82,142	Receipts towards	
29,08,978	Payment to Visiting Faculties - Honorarium	55,00,082	6,85,53,639	Scientific Research Projects	2,54,49,145
21,90,447	Seminar, Conference & Workshops	32,71,267	36,51,031	Educational Courses and Programmes	7,93,83,820
29,54,644	Travelling & Conveyance	63,06,428	1,81,915	Receipts towards Training Activities	21,48,383
85,000	Governing Board Meetings	1,05,000	11,303	Interest	7,51,682
43,82,000	Scholarship to Students	49,57,000		- From banks	9,298
10,38,033	Books and Journals	8,29,381	12,74,888	- From others	7,60,980
34,35,358	Printing & Stationery	51,77,460		Miscellaneous Income	9,86,843
1,74,399	Faculty and Staff Recruitment	58,614			
5,61,579	Office Maintenance	13,29,845			
7,47,530	Electricity and Water	10,15,527			
9,98,148	Communication	10,13,662			
6,51,254	Repair and Renovations	2,69,530			
5,35,720	Rent (Rent Rate and Tax)	34,51,183			
1,49,066	Insurance	1,73,523			
7,48,809	Computer Software Expenses	8,12,965			
2,42,061	Uniform to Students	9,87,153			
86,55,141	Advertisement Expenses	83,31,875			
3,69,088	Miscellaneous Expenses	8,71,700			
2,88,265	Academic Courses Affiliation Fees	2,86,000			
	Finance Charges				
26,204	- Bank Charges	51,390			
	Baddebt/Debit Balance Written off				
40,92,126	Depreciation	38,92,752			
1,77,40,064	Excess of Income Over Expenditure during the Year	1,30,85,133			
	Period carried down				
9,05,54,917	Total	10,87,29,170	9,05,54,917	Total	10,87,29,170

For Institute of Health Management Research, Bangalore

Usha Manjunath
 Director

Note 1 : Figures of previous year have been re-grouped / re-arranged wherever deemed necessary

For Institute of Health Management Research, Bangalore



Niryamanga Hegde
 (Manager - Accounts)

Checked and Found Correct as per Books of Accounts
 For APT & CO LLP
 Chartered Accountants
 FRY NO. 014621C/N/500088



C.A Anoop Kumar
 (Partner)
 M. No. 401032

Place Bangalore
 Date : 18/08/2023

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
Annexure 'A'
OF FIXED ASSETS AS 31-03-2023
CONSOLIDATED FOR RESEARCH & EDUCATIONAL ACTIVITIES

Sl.No	PARTICULARS	Rate of Dep.	Cost As at 01.04.2022	Additions during the year	Transfer (Inter-Unit)	Deductions during the year	Total cost as at 31.03.23	Provided upto 31.03.22	For the period	DEPRECIATION		NET BLOCK	
										Provision Transfer Form Jajpur	Adjustments / Deductions	Total As at 31.03.2023	As at 31.03.2023
(A)	completed assets												
1	Land	0	2,11,63,072	-	-	-	2,11,63,072	-	-	-	-	-	2,11,63,072
2	Building	4.87%	9,31,82,192	-	-	-	9,31,82,192	4,02,36,054	25,78,477	-	-	-	5,03,07,662
3	Furniture and Fixtures	25.89%	50,84,903	10,22,882	-	-	6,10,77,877	39,06,609	3,75,126	-	-	-	17,66,052
4	Office Equipments	18.10%	45,37,653	15,32,710	-	-	60,70,363	23,21,320	4,11,878	-	-	-	11,18,296
5	Computers & Printers	63.16%	48,49,983	7,58,817	-	41,000	56,08,210	41,56,532	5,12,935	-	-	-	31,32,331
6	Plant & Machinery	18.10%	7,36,792	-	-	-	7,36,792	6,57,057	1,13,46	-	-	-	9,37,743
(B)	Capital work in progress												
1	Advance Against Capital Work	0	1,21,242	2,12,04,165	-	-	2,13,25,407	-	-	-	-	-	69,289
	Total		12,96,69,249	2,45,18,574	-	41,000	15,41,46,823	5,15,39,572	38,92,762	-	38,166	5,53,94,168	2,13,25,407
			129669249				154146823	51539572	38927622	0	38166	55394169	98752655
													781242
													98752655

Depreciation Statement for Education Activities

Sl.No	PARTICULARS	Rate of Dep.	Cost As at 31.03.2022	Additions during the year	Transfer (Inter-Unit)	Deductions during the year	Total cost as at 31.03.2023	Provided upto 31.03.22	For the period	DEPRECIATION		NETBLOCK	
										Provision Transfer Form Jajpur	Adjustments / Deductions	Total As at 31.03.2023	As at 31.03.2023
(A)	completed assets												
1	Land	0	7,54,39,945	-	-	-	7,54,39,945	3,19,77,175	21,16,637	-	-	-	-
2	Building	4.87%	41,27,260	10,12,852	-	-	51,40,111	30,38,987	3,62,989	-	-	-	17,38,135
3	Furniture and Fixtures	25.89%	41,56,690	15,32,710	-	-	56,89,400	21,82,250	4,04,637	-	-	-	10,88,273
4	Office Equipments	18.10%	29,87,848	7,58,817	-	-	37,46,665	23,84,432	4,57,442	-	-	-	19,74,439
5	Computers & Printers	63.16%	4,75,015	-	-	-	4,75,015	4,27,088	8,675	-	-	-	6,03,416
6	Plant & machinery	18.10%	1,21,242	2,12,04,165	-	-	2,13,25,407	-	-	-	-	-	47,027
(B)	Capital work in progress												
1	Advance Against Capital Work	0	8,79,08,000	2,45,08,544	-	41,000	11,17,75,544	4,00,09,931	33,50,399	-	38,166	4,33,22,165	2,13,25,407
	Total		8,79,08,000	2,45,08,544	-	41,000	11,17,75,544	4,00,09,931	33,50,399	-	38,166	4,33,22,165	2,13,25,407
													6,84,53,380
													4,72,98,269

Depreciation statement for Scientific Research Activities

Sl.No	PARTICULARS	Rate of Dep.	Cost As at 31.03.2022	Additions during the year	Transfer (Inter-Unit)	Deductions during the year	Total cost as at 31.03.2023	Provided upto 31.03.22	For the period	DEPRECIATION		NET BLOCK	
										Provision Transfer Form Jajpur	Adjustments / Deductions	Total As at 31.03.2023	As at 31.03.2023
(A)	completed assets												
1	Land	0	2,11,63,072	-	-	-	2,11,63,072	-	-	-	-	-	2,11,63,072
2	Building	4.87%	1,77,42,247	-	-	-	1,77,42,247	82,58,879	4,61,840	-	-	-	90,21,527
3	Furniture and Fixtures	25.89%	9,57,645	10,050	-	-	9,67,695	9,27,621	12,137	-	-	-	27,917
4	Office Equipments	18.10%	3,80,963	-	-	-	3,80,963	3,41,069	7,221	-	-	-	32,673
5	Computers & Printers	63.16%	18,61,545	-	-	-	18,61,545	17,72,100	56,494	-	-	-	32,051
6	Plant & Machinery	18.10%	2,55,777	-	-	-	2,55,777	2,29,969	4,671	-	-	-	21,136
(B)	Capital work in progress												
1	Advance Against Capital Work	0	4,23,61,249	10,050	-	-	4,23,71,299	1,15,29,640	5,42,963	-	-	-	3,02,99,275
	Total		4,23,61,249	10,050	-	-	4,23,71,299	1,15,29,640	5,42,963	-	-	-	21,136
													25,308
													3,08,31,610

For Institute of Health Management Research, Bangalore
Alsha Mairaj
Director



Director

INSTITUTE OF HEALTH MANAGEMENT RESEARCH, BANGALORE
 Calculation of Depreciation on pro-rata Basis
 For Fixed Assets for the period ended 31.03.23

CONSOLIDATED

A LAND				
Date	Particulars	Assets Value	Rate of Depreciation - NIL Period in Months	Depreciation charged
01.04.2022	Opening Balance	2,11,63,072		0
	Addition during the year	-		
	Total	2,11,63,072		0
B FURNITURE & FIXTURE				
Date	Particulars	Assets Value	Rate of Depreciation Period in Months	25.89% Depreciation charged
01.04.2022	Opening Balance (Gross)	50,84,905		
	Depriciation upto 31.03.2022	39,66,608		
	WDV as on 31.03.2022	11,18,296		289527
	Addition during the year	10,12,852		81,235
	Deletions during the year	-		0
	Total	60,97,757		370762
C OFFICE EQUIPMENTS				
Date	Particulars	Assets Value	Rate of Depreciation Period in Months	18.10% Depreciation charged
01.04.2022	Opening Balance (Gross)	45,37,653		
	Depriciation upto 31.03.2022	25,23,320		
	WDV as on 31.03.2022	20,14,333		364594
	Addition during the year	15,32,710		85,450
	Deletions during the year	41,000		38166
	Total	60,29,363		411878
D COMPUTER & PRINTERS				
Date	Particulars	Assets Value	Rate of Depreciation Period in Months	63.16% Depreciation charged
01.04.2022	Opening Balance (Gross)	48,49,393		
	Depriciation upto 31.03.2022	41,56,531		
	WDV as on 31.03.2022	6,92,862		437612
	Addition during the year	7,58,817		76,324
	Deletions during the year	-		0
	Total	56,08,210		5,13,935
E Building				
Date	Particulars	Assets Value	Rate of Depreciation - Period in Months	4.87% Depreciation charged
01.04.2022	Opening Balance (Gross)	9,31,82,192		
	Depriciation upto 31.03.2022	4,02,36,054		
	WDV as on 31.03.2022	5,29,46,139		2578477
	Additions during the year	-		
	Delotions during the year	-		
	Total	5,29,46,139		2578477
F Plant & Machinery				
Date	Particulars	Assets Value	Rate of Depreciation - Period in Months	18.10% Depreciation charged
1.4.2022	Opening Balance (Gross)	7,30,792		
	Depriciation upto 31.03.2022	6,57,057		
	WDV as on 31.03.202	73,735		13346
	Additions during the year	-		
	Deletions during the year	-		
	Total	73,735		13346
Total				3888398

Total Depreciation for the period 31st Mar'23



For Institute of Health Management Research, Bangalore

Lesha Marganath